

8/2/2016 (9:22am)

**TENTATIVE/AGENDA/NOTICE
LAKE COUNTY COUNCIL
AUGUST 9, 2016 10:00 A. M.
COUNCIL CHAMBERS - THIRD FLOOR - ROOM A-301
CROWN POINT, IN. 46307**

1. OPENING
- | | |
|-------------------------------------|------------------------------------|
| Prayer | County Council Secretary - Auditor |
| Pledge of Allegiance | |
| Roll Call of County Council Members | County Council Secretary - Auditor |

2. MINUTES
- July 12, 2016

3. AWARDS/RESOLUTIONS
- A. Proclaiming September as Childhood Cancer Awareness Month (CID)
- B. Proclaiming September as Prostate Cancer Awareness Month (BILSKI)
- C. Announcement of the Syd Garner Scholarship Recipient (CID & DERNULC)

4. JUVENILE DETENTION CENTER - 4200 (BILSKI)

Rev. 144 - General Fund

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12434-003 Probation Officer Effective 8-28-16	\$48,869	\$53,756	\$4,887
12434-004 Probation Officer Effective 8-25-16	\$34,605	\$38,496	\$3,891

5. FAIRGROUNDS - 2920 (STRONG)

A. Transfer - Non-Reverting L. C. Fairgrounds Fund - 131

From: 41380 Seasonal Employees \$5,500.00
To: 41190 Part Time

B. Appropriation - Non-Reverting L. C. Fairgrounds Fund - 131

42410 Other Supplies \$5,000.00
44310 Improvements \$3,000.00
43620 Equipment Repair \$2,000.00

Total \$10,000.00

6. PUBLIC DEFENDER - 4002 (CID)

A. Appropriation - Gambling Admission Tax Fund - 196

43190 Other Professional Services \$350,000.00

B. Transfer - General Fund

From: 41331 Court Reporter Per Diem \$8,000.00
To: 42110 Office Supplies \$3,000.00
43235 Travel-Mileage \$5,000.00

7. COUNTY COURT DIV. II - 4040 (FRANKLIN)

<u>Rev. 144 - General Fund</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
16036-001 Veteran's Court Monitor	\$27,000	-0-	-\$27,000

Reduction - General Fund

41160 Office & Clerical		-\$27,000.00	
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8. COUNTY COURT DIV. III - 4050 (HAMM)

A. <u>Rev. 144 - General Fund</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
16036-002 Veteran's Court Monitor	-0-	\$27,000	\$27,000

Appropriation - General Fund

41160 Office & Clerical		\$27,000.00	
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B. Transfer - General Fund

From: 41140 Protective Services		\$4,500.00	
To: 41190 Part Time			

9. CASA - 4150 (CID)

A. Rev. 144 - CASA Capacity Building Grant Fund - 377

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12013-001 CASA Coordinator	-0-	\$27,040	\$27,040
12013-002 CASA Coordinator	-0-	\$27,040	\$27,040

Create 11 new line items - CASA Capacity Building Grant Fund - 377

- 41120 Professionals**
- 41190 Part Time**
- 41220 FICA**
- 41230 PERF**
- 41240 Group Insurance Deduction**
- 41260 Workman's Comp. Deduction**
- 41325 Juvenile Per Diem**
- 43235 Travel-Mileage**
- 43320 Advertising**
- 43920 Food & Lodging**
- 43995 Other Services & Charges**

Appropriation - CASA Capacity Building Grant Fund - 377

41120 Professionals	\$54,080.00
41190 Part Time	\$16,224.00
41220 FICA	\$ 5,380.00
41230 PERF	\$ 8,173.00
41240 Group Insurance Deduction	\$40,950.00
41260 Workman's Comp. Deduction	\$ 1,365.00
41325 Juvenile Per Diem	\$ 1.00
43235 Travel-Mileage	\$ 1,500.00
43320 Advertising	\$ 8,200.00
43920 Food & Lodging	\$ 1,250.00
43995 Other Services & Charges	\$ 500.00
<u>Total</u>	<u>\$137,623.00</u>

B. Transfer - General Fund

From:	41190 Part Time	\$5,000.00	
	43630 Maintenance & Service Contracts	\$2,000.00	
To:	43235 Travel-Mileage		\$7,000.00

10. JUVENILE COURT - 4100 (BILSKI)

<u>Rev. 144 - General Fund</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12428-022 Probation Officer	\$59,130	\$60,784	\$1,654
<u>Retro Active Pay from 5-12-16 in the amount of \$790.00</u>			
<u>Step Increase from 8-26-16 in the amount of \$865.00</u>			

11. COMMISSIONERS - 2900 (FRANKLIN)

A. Transfer - CEDIT Non-Reverting Fund - 012

From: 44530 Kankakee River Construction	\$22,531.50
To: 44520 Little Cal River Construction	

B. Transfer - General Fund

From: 41250 Unemployment Comp. Deduction	\$10,000.00
To: 43630 Maintenance & Service Contracts	

C. Transfer - General Fund

From: 41250 Unemployment Comp. Deduction	\$200,000.00
To: 43630 Maintenance & Service Contracts	

12. HIGHWAY - 5011 & 5017 (FRANKLIN)

Appropriation - County Highway Fund - 102

5011-41120 Professionals	\$1,165.00
5017-41240 Group Insurance Deduction	\$5,250.00
<u>Total \$6,415.00</u>	

13. PROSECUTOR - 0800 (FRANKLIN)

Transfer - General Fund

From:	41125 Discretionary Salaries	\$44,670.00	
To:	41190 Part Time		\$30,000.00
	43231 Travel-Registration		\$ 1,000.00
	43232 Travel-Meals		\$ 170.00
	43233 Travel-Lodging		\$ 3,000.00
	43235 Travel-Mileage		\$ 3,000.00
	43240 Telephone		\$ 7,000.00
	43630 Maintenance & Service Contracts		\$ 500.00

14. PROSECUTOR IV-D - 0850 (FRANKLIN)

Transfer - General Fund

From:	41150 Paraprofessionals	\$22,000.00	
To:	41190 Part Time		

15. SHERIFF - 0500 (FRANKLIN)

A. Transfer - General Fund

From:	41338 Proficiency/Specialty Pay	\$36,300.00	
	41339 Clothing Allowance	\$36,300.00	
To:	41190 Part Time		\$72,600.00

B. Transfer - Public Safety CAGIT Fund - 010

From:	41220 FICA	\$800.00	
To:	41230 PERF		

15. SHERIFF 0 0500 - continued

C. Create 2 New Line Items - Sheriff's Grants Fund - 239
239-0500-42410 Other Supplies
239-0500-43620 Equipment Repair

Appropriation - Sheriff's Grants Fund - 239

42410 Other Supplies	\$ 7,000.00
43620 Equipment Repair	\$20,000.00
Total	\$27,000.00

16. PLAN COMMISSION - 2400 (DERNULC)

Plan Commission Ordinances

2476 - COLLEEN CLEMONS, Owner/Ptnr., 7-20-16, A1 TO R1, Unfavorable
Recommendation (Vote 8-0) (STRONG)

17. CALUMET TWP. ASSESSOR - 1000 (HAMM)

Transfer - Reassessment 2015 - Fund - 337

From:	42230 Clothing	\$3,000.00	
	43190 Other Professional Services	\$4,000.00	
	43235 Travel-Mileage	\$1,000.00	
To:	41100 Over Time		\$8,000.00

18. COUNCIL - 3700

A. Ordinances

1. Lake County Sheriff's Department Off-Duty Employment (FRANKLIN)
Deferred May, June & July
2. Amending Ordinance No. 1031A-1, the Ordinance Establishing Non-Reverting Self Insurance and Insurance Working Funds for Lake County (FRANKLIN)
Second Reading
3. Ordinance Approving the Funding of Capital Improvement Projects and Land Acquisition by the Lake County Board of Park and Recreation Through the Issuance and Sale of General Obligation Bonds and Other Matters Connected Therewith (BILSKI)
4. Amending the Lake County 2016 Salary Ordinance, Ord. No. 1389C, Establishing Salary Increases (FRANKLIN) **Second Reading**

B. Resolutions

1. Permitting the Commissioner's 911 to pay a 2015 invoice with 2016 funds in the amount of \$2,472.80 from 014-2901-43240 Telephone (STRONG)
2. Permitting the Commissioner's 911 to pay a 2015 invoice with 2016 funds in the amount of \$106.25 from 014-2901-43995 Other Services & Charges (STRONG)
3. Permitting the Commissioner's 911 to pay a 2015 invoice with 2016 funds in the amount of \$218.21 from 014-2901-43510 Utilities (STRONG)

C.1. Combined Councilmanic & Citizen Appointments

Veterans Memorial Parkway Commission (1) (STRONG) **Deferred June**

C.2. Citizen Appointments

Parks & Recreation Board (1-D)

18. COUNCIL - 3700 - continued

D. Create 1 New Line Item
196-3700-43150 Consultant Fees

Transfer - Gambling Admission Tax Funds - 196

From:	43995 Other Services & Charges	\$20,000.00
To:	43150 Consultant Fees	

E. Public Hearing - Additional Appropriation - Crown Point Community Public Library

1. Public Hearing - Proposed Additional Appropriation by Crown Point Community Library
2. Ordinance - To Approve Additional Appropriation by Crown Point Community Library from it's Rainy Day Fund, Fund 910, in the sum of \$450,000.00

18. COUNCIL - 3700 - continued

F. COUNTY COUNCIL AGENDA APPROPRIATIONS BY FUND

3% raise effective 08/08/16 Pay Period for 08/02/16 Pay Check

GENERAL FUND 001

Clerks Office 0100

Officials & Administrators	41110	\$	6,608.12
Paraprofessionals	41150	\$	1,412.39
Office & Clerical	41160	\$	18,929.24

Auditor 0200

Officials & Administrators	41110	\$	547.60
Professionals	41120	\$	3,150.18
Office & Clerical	41160	\$	10,792.02

Treasurer 0300

Officials & Administrators	41110	\$	898.15
Office & Clerical	41160	\$	11,694.83

Recorders 0400

Officials & Administrators	41110	\$	530.87
Technicians	41130	\$	1,052.52
Office & Clerical	41160	\$	2,198.00

Sheriff 0500

Officials & Administrators	41110	\$	784.17
Professionals	41120	\$	356.83
Protective Services	41140	\$	6,043.66
Office and Clerical	41160	\$	6,002.00
Skilled Craft Workers	41170	\$	862.74

Surveyor 0600

Officials and Administrators	41110	\$	3,195.14
Professionals	41120	\$	1,153.36
Technicians	41130	\$	378.05
Office and Clerical	41160	\$	377.52

Coroner 0700

Officials and Administrators	41110	\$	522.92
Paraprofessionals	41150	\$	4,471.39
Office and Clerical	41160	\$	1,361.77

Prosecutor 0800

Office and Clerical	41160	\$	7,187.82
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Prosecutor IV-D 0850

Officials and Administrators	41110	\$	1,096.43
Paraprofessionals	41150	\$	15,578.58

Assessor 0900

Officials and Administrators	41110	\$	644.36
Technicians	41130	\$	7,513.03
Office and Clerical	41160	\$	3,289.08

Calumet Township Assessor 1000

Officials and Administrators	41110	\$	620.70
Technicians	41130	\$	6,645.73
Office and Clerical	41160	\$	480.96

Center Township Assessor 1200

Officials and Administrators	41110	\$	342.76
Technicians	41130	\$	2,276.00
Office and Clerical	41160	\$	491.23

Hobart Township Assessor 1500

Officials and Administrators	41110	\$	488.86
Technicians	41130	\$	727.17
Office and Clerical	41160	\$	663.73

Ross Township Assessor 1700

Professionals	41120	\$	451.71
Technicians	41130	\$	1,821.54

3% raise effective 08/08/16 Pay Period for 09/02/16 Pay Check

<u>St. John Township Assessor 1800</u>			
Officials and Administrators	41110	\$	562.14
Technicians	41130	\$	1,560.71
<u>Combined Election and Registration 2100</u>			
Officials and Administrators	41110	\$	922.29
Professionals	41120	\$	3,218.54
Office and Clerical	41160	\$	4,077.68
Service/Maintenance	41180	\$	715.99
<u>Co-Op Extension 2300</u>			
Professionals	41120	\$	382.04
Office and Clerical	41160	\$	879.27
<u>Planning Commission 2400</u>			
Officials and Administrators	41110	\$	928.29
Professionals	41120	\$	2,145.94
Technicians	41130	\$	1,326.73
Office and Clerical	41160	\$	1,157.46
<u>Soil and Water Conservation 2650</u>			
Officials and Administrators	41110	\$	438.46
Professional	41120	\$	324.56
<u>Veterans Service 2700</u>			
Officials and Administrators	41110	\$	378.40
Office and Clerical	41160	\$	265.68
<u>Weights and Measures 2800</u>			
Officials and Administrators	41110	\$	476.11
Technicians	41130	\$	1,212.67
Office and Clerical	41160	\$	615.91
<u>Commissioners 2900</u>			
Officials and Administrators	41110	\$	524.66
Professional	41120	\$	990.11
Office and Clerical	41160	\$	4,706.40
<u>Fairgrounds 2920</u>			
Officials and Administrators	41110	\$	1,378.99
<u>Hammond and Gary Courthouse 3000</u>			
Office and Clerical	41160	\$	276.44
Service Maintenance	41180	\$	5,500.31
<u>Government Center 3030</u>			
Technicians	41130	\$	1,045.85
Skilled Craft Workers	41170	\$	2,539.26
Service Maintenance	41180	\$	4,635.43
<u>Jail 3100</u>			
Officials and Administrators	41110	\$	756.00
Professionals	41120	\$	9,396.61
Paraprofessionals	41150	\$	371.02
Office and Clerical	41160	\$	3,308.88
Service Maintenance	41180	\$	2,042.09
<u>Animal Control 3200</u>			
Officials and Administrators	41110	\$	771.64
<u>Emergency Management 3500</u>			
Officials and Administrators	41110	\$	900.56
<u>Council 3700</u>			
Officials and Administrators	41110	\$	1,436.69
Professionals	41120	\$	1,400.65
Office and Clerical	41160	\$	456.25
<u>Circuit Court 3800</u>			
Officials and Administrators	41110	\$	647.41
Professionals	41120	\$	1,017.20
Protective Services	41140	\$	1,651.32
Office and Clerical	41160	\$	2,209.65

3% raise effective 08/08/16 Pay Period for 09/02/16 Pay Check

<u>Superior Court Civil 3900</u>			
Officials and Administrators	41110	\$	647.41
Professionals	41120	\$	324.63
Technicians	41130	\$	3,999.22
Protective Services	41140	\$	3,852.20
Office and Clerical	41160	\$	7,275.62
<u>Court Administrator 3910</u>			
Officials and Administrators	41110	\$	759.98
Office and Clerical	41160	\$	372.58
<u>IV-D Court 3950</u>			
Technicians	41130	\$	444.36
Protective Services	41140	\$	764.65
Office and Clerical	41160	\$	336.63
<u>Criminal Courts 4000</u>			
Officials and Administrators	41110	\$	539.11
Technicians	41130	\$	4,443.58
Protective Services	41140	\$	4,968.23
Office and Clerical	41160	\$	4,599.87
<u>Public Defender 4002</u>			
Officials and Administrators	41110	\$	700.20
Professionals	41120	\$	10,072.81
Technicians	41130	\$	444.36
Protective Services	41140	\$	1,158.01
Paraprofessionals	41150	\$	2,356.38
Office and Clerical	41160	\$	2,020.63
<u>L.S. Court County Div I 4030</u>			
Officials and Administrators	41110	\$	1,040.39
Professionals	41120	\$	104.58
Technicians	41130	\$	1,139.78
Protective Services	41140	\$	2,837.39
Office and Clerical	41160	\$	1,271.31
<u>L.S. Court County Div II 4040</u>			
Officials and Administrators	41110	\$	534.14
Technicians	41130	\$	888.72
Protective Services	41140	\$	2,195.44
Office and Clerical	41160	\$	1,746.44
<u>L.S. Court County Div III 4050</u>			
Officials and Administrators	41110	\$	1,319.42
Technicians	41130	\$	854.14
Protective Services	41140	\$	2,465.40
Office and Clerical	41160	\$	1,539.37
<u>L.S. Court County Div IV 4070</u>			
Officials and Administrators	41110	\$	1,115.06
Technicians	41130	\$	888.72
Protective Services	41140	\$	2,210.02
Office and Clerical	41160	\$	1,127.84
<u>Juvenile Court 4100</u>			
Officials and Administrators	41110	\$	3,500.07
Professionals	41120	\$	823.95
Technicians	41130	\$	814.01
Protective Services	41140	\$	3,235.95
Office and Clerical	41160	\$	3,310.89
<u>Juvenile Court CASA 4150</u>			
Professionals	41120	\$	3,693.70
Office and Clerical	41160	\$	327.89

3% raise effective 08/08/16 Pay Period for 09/02/16 Pay Check

Juvenile Detention Center 4200

Officials and Administrators	41110	\$	3,716.04
Professionals	41120	\$	15,448.62
Protective Services	41140	\$	2,183.08
Office and Clerical	41160	\$	1,547.38
Service/ Maintenance	41180	\$	2,728.85

Economic Development 6100

Officials and Administrators	41110	\$	799.62
FICA TOTAL	41220	\$	24,362.31
PERF TOTAL	41230	\$	45,221.55

001 FUND TOTAL \$ 388,045.96

FUND 001- ALL DEPARTMENTS

E911 OPERATING FUND #014

SHERIFF

Office and Clerical	41160	\$	1,086.15
FICA TOTAL	41220	\$	81.56
PERF TOTAL	41230	\$	151.39

014 FUND TOTAL \$ 1,299.11

COUNTY HIGHWAY FUND -102

County Highway 5011

Official and Administrations	41110	\$	4,634.62
Professionals	41120	\$	3,146.68
Office and Clerical	41160	\$	1,418.97

Gen. Undistributed Motor Expense 5013

Service/ Maintenance	41180	\$	670.51
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Motor Vehicles 5017

Official and Administrations	41110	\$	2,885.37
FICA TOTAL	41220	\$	976.00
PERF TOTAL	41230	\$	1,811.00

102 FUND TOTAL \$ 15,543.15

INFRACTION DEFERRAL FUND 104

Prosecutor 0800

Office and Clerical	41160	\$	4,339.12
FICA TOTAL		\$	331.94
PERF TOTAL		\$	616.15

104 FUND TOTAL \$ 5,287.22

COUNTY HEALTH FUND - 105

Health Department- 5130

Official and Administrations	41110	\$	1,739.48
Professionals	41120	\$	506.11
Technicians	41130	\$	712.22
Protective Services	41140	\$	7,179.68
Paraprofessionals	41150	\$	3,127.73
Office and Clerical	41160	\$	1,775.34
FICA TOTAL	41220	\$	1,150.80
PERF TOTAL	41230	\$	2,135.76

105 FUND TOTAL \$ 18,326.91

PARKS AND RECREATION FUND - 107

Balance Sheet 5151

Officials and Administrations	41110	\$	750.17
Professionals	41120	\$	2,427.86
Office and Clerical	41160	\$	310.31
Skilled Craft Workers	41170	\$	2,545.79
Service/ Maintenance	41180	\$	2,382.82

3% raise effective 08/08/16 Pay Period for 09/02/16 Pay Check

<u>Park Services - 5163</u>			
Official and Administrations	41110	\$	750.17
Professionals	41120	\$	2,616.00
Office and Clerical	41160	\$	309.95
Service/ Maintenance	41180	\$	1,409.62
<u>Business Development -5155</u>			
Officials and Administrations	41110	\$	750.17
Professionals	41120	\$	5,769.64
Office and Clerical	41160	\$	674.46
Service/ Maintenance	41180	\$	2,107.98
<u>Administrative Services - 5156</u>			
Officials and Administrations	41110	\$	2,493.90
Professionals	41120	\$	1,978.91
Office and Clerical	41160	\$	1,674.28
FICA TOTAL	41220	\$	2,214.79
PERF TOTAL	41230	\$	4,111.12
PARK NON-REVERT FUND 117		107 FUND TOTAL	\$ 35,277.91
<u>Business Development -5155</u>			
Professionals	41120	\$	1,873.38
Service/ Maintenance	41180	\$	1,187.56
FICA TOTAL	41220	\$	234.00
PERF TOTAL	41230	\$	435.00
NON-REVERTING LAKE COUNTY FAIR FUND -131		117 FUND TOTAL	\$ 3,729.94
<u>Fairgrounds - 2920</u>			
Office and Clerical	41160	\$	352.97
FICA TOTAL	41220	\$	27.00
PERF TOTAL	41230	\$	50.12
PROSECUTOR'S PRE-TRIAL DIVERSION - 135		131 FUND TOTAL	\$ 430.10
<u>Prosecutor- 0800</u>			
Office and Clerical	41160	\$	1,875.77
FICA TOTAL	41220	\$	143.50
PERF TOTAL	41230	\$	266.36
SUPPLEMENTAL ADULT PROBATION- 143		135 FUND TOTAL	\$ 2,285.63
<u>Criminal Courts - 4000</u>			
Office and Clerical	41160	\$	360.37
<u>Lake Sup Crt-County Div-Rm 1- 4030</u>			
Paraprofessionals	41150	\$	1,063.59
<u>Lake Sup Crt-County Div-Rm 2 - 4040</u>			
Office and Clerical	41160	\$	297.42
<u>Lake Sup Crt-County Div-Rm 3- 4050</u>			
Office and Clerical	41160	\$	390.00
FICA TOTAL	41220	\$	162.00
PERF TOTAL	41230	\$	300.00
MISDEMEANANT CO. JAIL HOUSING- 152		143 FUND TOTAL	\$ 2,573.38
<u>Jail- 3100</u>			
Office and Clerical	41160	\$	1,373.46
Service/ Maintenance	41180	\$	1,643.91
FICA TOTAL	41220	\$	231.00
PERF TOTAL	41230	\$	428.00
		152 FUND TOTAL	\$ 3,676.37

LAKE CO COMM DEV ADMIN BUDGET - 170

3% raise effective 08/08/16 Pay Period for 09/02/16 Pay Check

Economic Development- 6100

Officials and Administrations	41110	\$	634.62
Professionals	41120	\$	1,358.08
Office and Clerical	41160	\$	355.38
FICA TOTAL	41220	\$	180.00
PERF TOTAL	41230	\$	333.00
170 FUND TOTAL			\$ 2,861.08

CO. RECORDER'S PERPETUATION- 179

Recorder- 0400

Office and Clerical	41160	\$	1,039.14
FICA TOTAL	41220	\$	79.49
PERF TOTAL	41230	\$	147.56
179 FUND TOTAL			\$ 1,266.20

AUDITORS TAX INCENTIVE - 193

Auditor - 0200

Office and Clerical	41160		832
FICA TOTAL	41220	\$	63.63
PERF TOTAL	41230	\$	118.11
193 FUND TOTAL			\$ 1,013.52

JURY FEES- 210

Court Administrator- 3910

Office and Clerical	41160	\$	398.32
FICA TOTAL	41220	\$	30.47
PERF TOTAL	41230	\$	56.56
210 FUND TOTAL			\$ 485.36

RECORDER'S INCENTIVE FUND-280

Recorder-0400

Office and Clerical	41160	\$	842.08
FICA TOTAL	41220	\$	64.42
PERF TOTAL	41230	\$	119.58
280 FUND TOTAL			\$ 1,026.08

MS4- 264

Surveyor -0800

Professionals	41120	\$	503.73
Technicians	41130	\$	1,344.09
FICA TOTAL	41220	\$	141.00
PERF TOTAL	41230	\$	262.00
264 FUND TOTAL			\$ 2,250.82

HEALTH DEPT TOBACCO SETTLEMENT-296

Health Dept- Tobacco Settlement-6131

Protective Services	41140	\$	522.92
FICA TOTAL	41220	\$	40.00
PERF TOTAL	41230	\$	74.26
296 FUND TOTAL			\$ 637.18

CHILD SUPPORT IV-D/FSSA-297

IV-D Court- 3980

Officials and Administrations	41110	\$	444.48
Technicians	41130	\$	444.36
Protective Services	41140	\$	428.02
FICA TOTAL	41220	\$	101.00
PERF TOTAL	41230	\$	187.00
297 FUND TOTAL			\$ 1,604.87

3% raise effective 06/08/16 Pay Period for 09/02/16 Pay Check

AUDITOR INELIGIBLE DEDUCTION- 329

Auditor- 0200

Office and Clerical	41160	\$	312.69
FICA TOTAL	41220	\$	23.92
PERF TOTAL	41230	\$	44.40
329 FUND TOTAL			\$ 381.01

REASSESSMENT 2015- 337

Auditor- 200

Office and Clerical	41160	\$	317.31
FICA TOTAL	41220	\$	24.27
PERF TOTAL	41230	\$	45.06
337 FUND TOTAL			\$ 386.64

VETERANS COURT GRANT- FUND 376

Lake Sup Crt- County Div Rm 3- 4050

Professionals	41120	\$	742.50
FICA TOTAL	41220	\$	56.80
PERF TOTAL	41230	\$	105.44
376 FUND TOTAL			\$ 904.74

JUVENILE SECURED DETENTION- 389

Juvenile Detention Center- 4200

Professionals	41120	\$	762.69
FICA TOTAL	41220	\$	58.35
PERF TOTAL	41230	\$	108.30
389 FUND TOTAL			\$ 929.34

LAKE COUNTY 911 FUND- 399

Commissioners/ Lake County 911- 2901

Officials and Administrations	41110	\$	952.00
Technicians	41130	\$	1,827.69
Paraprofessionals	41150	\$	609.23
Office and Clerical	41160	\$	393.46
FICA TOTAL	41220	\$	289.00
PERF TOTAL	41230	\$	537.00
399 FUND TOTAL			\$ 4,608.38

CRIMINAL CRT SUPL. PUB DEFNDR-405

Criminal Div Public Defender- 4002

Office and Clerical	41160	\$	320.38
FICA TOTAL	41220	\$	24.51
PERF TOTAL	41230	\$	45.49
405 FUND TOTAL			\$ 390.38

TREASURER'S INCENTIVE- 427

Treasurer-0300

Office and Clerical	41160	\$	325.60
FICA TOTAL	41220	\$	24.91
PERF TOTAL	41230	\$	46.23
427 FUND TOTAL			\$ 396.74

JUVENILE COURT C.A.S.A - 706

Juvenile Court/C.A.S.A.-4150

Professionals	41120	\$	4,399.65
Technician	41130	\$	366.05
FICA TOTAL	41220	\$	365.00
PERF TOTAL	41230	\$	677.00
706 FUND TOTAL			\$ 5,807.70

G. Non-Binding Review

1.

2.

3% raise effective 08/08/16 Pay Period for 09/02/16 Pay Check

GENERAL FUND 001

Clerks Office 0100

Officials & Administrators	41110	\$	6,608.12
Paraprofessionals	41150	\$	1,412.39
Office & Clerical	41160	\$	18,929.24

Auditor 0200

Officials & Administrators	41110	\$	547.60
Professionals	41120	\$	3,150.18
Office & Clerical	41160	\$	10,792.02

Treasurer 0300

Officials & Administrators	41110	\$	898.15
Office & Clerical	41160	\$	11,694.83

Recorders 0400

Officials & Administrators	41110	\$	530.87
Technicians	41130	\$	1,052.52
Office & Clerical	41160	\$	2,198.00

Sheriff 0500

Officials & Administrators	41110	\$	784.17
Professionals	41120	\$	356.83
Protective Services	41140	\$	6,043.66
Office and Clerical	41160	\$	6,002.00
Skilled Craft Workers	41170	\$	662.74

Surveyor 0600

Officials and Administrators	41110	\$	3,195.14
Professionals	41120	\$	1,153.36
Technicians	41130	\$	378.05
Office and Clerical	41160	\$	377.52

Coroner 0700

Officials and Administrators	41110	\$	522.92
Paraprofessionals	41150	\$	4,471.39
Office and Clerical	41160	\$	1,361.77

Prosecutor 0800

Office and Clerical	41160	\$	7,187.82
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Prosecutor IV-D 0850

Officials and Administrators	41110	\$	1,096.43
Paraprofessionals	41150	\$	15,578.58

Assessor 0900

Officials and Administrators	41110	\$	644.36
Technicians	41130	\$	7,513.03
Office and Clerical	41160	\$	3,289.08

Calumet Township Assessor 1000

Officials and Administrators	41110	\$	620.70
Technicians	41130	\$	6,645.73
Office and Clerical	41160	\$	480.96

Center Township Assessor 1200

Officials and Administrators	41110	\$	342.76
Technicians	41130	\$	2,276.00
Office and Clerical	41160	\$	491.23

Hobart Township Assessor 1500

Officials and Administrators	41110	\$	488.86
Technicians	41130	\$	727.17
Office and Clerical	41160	\$	663.73

Ross Township Assessor 1700

Professionals	41120	\$	451.71
Technicians	41130	\$	1,821.54