

9/25/2019 (9:34am)

**TENTATIVE/AGENDA/NOTICE
LAKE COUNTY COUNCIL
OCTOBER 8, 2019 10:00 A. M.
COUNCIL CHAMBERS - THIRD FLOOR - ROOM A-301
CROWN POINT IN 46307**

1. OPENING
Moment of Reflection
Pledge of Allegiance
Roll Call of County Council Members County Council Secretary - Auditor

2. MINUTES
September 10, 2019

3. AWARDS/RESOLUTIONS
A. Honoring Veterans of the United States Armed Forces and Recognizing November 11th as Veterans Day (BILSKI)

ACKNOWLEDGMENTS

4. EMERGENCY MGMT. - 3500 (JORGENSEN)

Transfer - General Fund

From:	41210 Longevity	\$ 40.00	
	42410 Other Supplies	\$250.00	
	43231 Travel-Registration	\$500.00	
	43234 Travel-Trans/Other	\$ 78.66	
	43910 Dues & Subscriptions	\$100.00	
	43995 Other Services	\$250.00	
To:	41110 Officials & Administrators		\$1,218.66

5. TREASURER - 0300 (BROWN)

Transfer - General Fund

From: 42110 Office Supplies \$3,500.00
To: 43630 Maintenance & Service Contracts

6. PUBLIC WORKS - 2950 (MENCHACA)

Transfer - General Fund

From: 42210 Petroleum Products \$3,900.00
42230 Clothing \$ 234.00
42310 Equipment Repair Parts \$1,350.00
42390 Other Repair & Maint. Supplies \$2,000.00
42410 Other Supplies \$ 400.00
43630 Maint. & Service Contracts \$ 690.12
43710 Equipment Rentals \$ 500.00
43919 Laundry & Cleaning \$ 100.00
To: 43620 Equipment Repair \$9,174.12

7. C. A. S. A. - 4150 (MENCHACA)

A. Create 4 New Line Items - CASA Capacity Building Grant Fund - 377

377-4150-42410 Other Supplies
377-4150-43240 Telephone
377-4150-44410 Furniture & Fixtures
377-4150-44490 Other Equipment

Appropriations - CASA Capacity Building Grant Fund - 377

42410 Other Supplies \$ 2,000.00
43240 Telephone \$ 2,000.00
44410 Furniture & Fixtures \$10,000.00
44490 Other Equipment \$25,000.00
\$39,000.00

7. C. A. S. A. - 4150- continued

B. Rev. 144 - CASA Capacity Building Grant Fund - 377

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12013-XXX CASA Coordinator	-0-	\$30,388	\$30,388
12013-XXX CASA Coordinator	-0-	\$30,388	\$30,388
13457-XXX CASA Technician	-0-	\$31,529	\$31,529

Create 1 New Line Items - CASA Capacity Building Grant Fund - 377
377-4150-41130 Technicians

Appropriations - CASA Capacity Building Grant Fund - 377

41120 Professionals	\$14,026.00
41130 Technicians	\$ 7,273.00
41220 FICA	\$ 1,650.00
41230 PERF	\$ 3,025.00
41240 Group Insurance Deductions	\$14,175.00
41260 Workman's Comp. Deductions	\$ 315.00
	<u>Total \$40,464.00</u>

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8. JUVENILE DETENTION CENTER - 4200 (BILSKI)

<u>Rev. 144 - Fund 001</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12431-001 Intake Supervisor	\$68,489	\$60,095	-\$8,394

9. JUVENILE COURT - 4100 (BILSKI)

<u>Rev. 144 - Fund 001</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12431-003 Intake Supervisor	\$60,095	\$68,489	\$8,394

10. PUBLIC DEFENDER - 4002 (CID)

Transfer - General Fund

From: 43190 Other Professional Services \$5,000.00
To: 42110 Office Supplies

11. CENTER TWP. ASSESSOR - 1200 (JORGENSEN)

Transfer - Reassessment 2015 Fund - 337

From: 43310 Printing \$900.00
To: 44490 Other Equipment

12. ADMINISTRATIVE SERVICES - 5156 (BILSKI)

Transfer - Parks & Recreation Fund 107

From; 41250 Unemployment Comp. Deductions \$100,000.00
41240 Group Insurance Deductions \$ 50,000.00
41380 Seasonal Employees \$ 60,000.00
To: 43510 Utilities \$100,000.00
43420 Insurance \$ 50,000.00
41190 Part Time \$ 60,000.00
TOTAL \$210,000.00

13. PROSECUTOR - 0800 (JORGENSEN)

Transfer - Prosecutors Elderly Abuse Fund - 127

From: 41190 Part Time \$ 500.00
41240 Group Insurance Deductions \$5,175.00
To: 43231 Travel-Registration \$ 500.00
43232 Travel-Meals \$1,000.00
43233 Travel-Lodging \$2,000.00
43234 Travel-Transportation/Other \$2,000.00
43235 Travel-Mileage \$ 175.00
Total \$5,675.00

14. SHERIFF - 0500 (CID)

Transfer - General

From:	41140 Protective Services	\$75,000.00	
	41190 Part Time	\$10,000.00	
	41336 Lateral Pay	\$10,000.00	
	41337 Differential Pay	\$15,000.00	
	41338 Proficiency/Specialty	\$15,000.00	
	41339 Clothing Allowance	\$10,000.00	
To:	41100 Overtime		\$60,000.00
	41198 FTO Training		\$25,000.00
	42110 Office Supplies		\$25,000.00
	44420 Office Machines		\$25,000.00
		<u>Total \$135,000.00</u>	

15. JAIL - 3100 (DERNULC)

Create 2 New Line Items - General Fund

001-3100-44410 Furniture & Fixtures

001-3100-44490 Other Equipment

Transfer - General Fund

From:	41140 Protective Services	\$370,000.00	
	41180 Service/Maintenance	\$ 60,000.00	
	41190 Part Time	\$ 10,000.00	
	41210 Longevity	\$ 5,000.00	
	41338 Proficiency/Specialty	\$ 9,000.00	
	41330 Clothing Allowance	\$15,000.00	
To:	42110 Office Supplies		\$ 15,000.00
	42230 Clothing		\$ 75,000.00
	42410 Other Supplies		\$ 89,000.00
	44410 Furniture & Fixtures		\$ 20,000.00
	44490 Other Equipment		\$270,000.00
		<u>Total \$469,000.00</u>	

16. ANIMAL CONTROL - 3200 (MENCHACA)

Transfer - General Fund

From:	41190 Part Time	\$35,000.00	
To:	42240 Household & Inst. Supplies		\$ 5,000.00
	42250 Health Care & Lab Supplies		\$ 5,000.00
	43995 Other services & Charges		\$25,000.00
		<u>\$35,000.00</u>	

17. COUNCIL - 3700

A. Ordinances

1. Amending the Part Time Employees Pay Rate Ordinance for 2019, Ord. No. 1427B for the Lake County Soil and Water Conservation District (BILSKI)

B. Resolutions

1. Establishing a Salary Pay Range for the Lake County Prosecutor's 2020 Budget (JORGENSEN)

C. Citizen Appointments

1. Veterans Memorial Parkway Commission (5)
2. County Domestic Violence Fatality Review Team(2)
DV Direct Service Provider (Shall)
Educator (May)

17. COUNCIL - continued
- D. Grant Applications & Grant Approvals - Grant Oversight Committee
 1. 2020 Marine Patrol Assistance Grant - Lake County Sheriff
 2. National School Lunch Program & School Breakfast Program Grants - Superior Court - Juvenile Division
 3. 2019 Emergency Management Performance Grant (EMPG) - Salary Reimbursement Grant
 4. 2019 Emergency Management Performance Grant (EMPG) - Competitive Grant Application
 5. Hazardous Materials Emergency Preparedness Grant (HMEP) Grant Application

PUBLIC COMMENTS