WHEREAS, in the opinion of the County Auditor, the public interests required that the Lake County Council, should be called to meet in special session at this time, for the purpose of considering Second Reading for the 2022 Budgets. A written notice was sent to each member of the Council, and proper advertisement made, and all other acts performed in accordance with the laws governing such matters.

And now in obedience to such call, come Ted Bilski, President, David Hamm, Charlie Brown, Daniel Dernulc, Christine Cid, Christian Jorgensen and Alfredo Menchaca County Councilpersons, together with Ray Szarmach, County Council Attorney.

Jorgensen made the motion, seconded by Hamm, to approve Circuit Court part-time budget at \$62,000 for Circuit Court Department 3800 in the General Fund 001. Majority voted yes. Motion carried 7-0.

Jorgensen made the motion, seconded by Hamm, to set Lake Sup. Court County Div. Room 3 Dept. 4050 referee position 405011413001 to \$95,000 in the General Fund 001. Majority voted yes. Motion carried 7-0.

Brown made the motion, seconded by Hamm, to set Auditor Department 0200 position 020012265001 salary to \$72,380 in the General Fund 001. Majority voted yes. Motion carried 7-0.

In the Matter of Ordinance Authorizing Tax Levies (OR-1)

Cid made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

#### ORDINANCE NO. 1464B

# ORDINANCE AUTHORIZING TAX LEVIES FOR LAKE COUNTY FOR 2022

WHEREAS, pursuant to Indiana State Law and existing guidelines, tax levies not rates are to be frozen; and,

WHEREAS, only estimated valuations are available at this time, which will cause fluctuations in the tax rates.

NOW, THEREFORE, BE IT ORDAINED by the Lake County Council, State of Indiana as follows:

SECTION I. That it is the intent of the Lake County Council to

approve tax levies for the purpose of supporting 2022 Budgets as stated on Forms 4A and 4B.

SECTION II. That as soon as the assessed valuations have been

determined tax rates shall adjust to support the levies

approved this day.

DATED THIS 12thday of October, 2021.

PED F. BILSKI, President

CHRISTIAN J. JORGENSEN

DANIEL E. DERNULC

CHRISTINE CID

CHARLIE BROWN

#### In the Matter of Ordinance for Appropriations, Forms 4A and 4B (OR-2)

Menchaca made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

ORDINANCE TOR APPROPRIATIONS AND TAX RATES  Be it Ordained by the County, City or Town of national country of the percentage of the County, City or Town government and its matters and and for the purpose herein appropriated shall be held to include all immeds herein named and for the purpose herein appropriated shall be held to include all immeds herein named and for the purpose herein appropriated shall be held to include all immeds herein named and for the purpose herein appropriated shall be held to include all immeds herein named and for the purpose of relating revening the same. Such yours berein appropriated shall be held to include all immeds and remains are made a part of the budget report and substant between the budget force 4-8 and included herein. Too (2) copies of Sudget Forms 4-7 and 4-8 for all funds and departments are made a part of the budget report and substant between the purpose of relating the budget report and substan					Budget Form 4 (Rev. 1990)
Be it Ordained by the County, City or Town of Lake County Indians: That for the expenses of the County, City or Town government and its antitutions for the year ending December 31, 2024 the sums of noney shown on Budget Form 4-4 are hereby appropriated and ordered set spart out of the sexes of money shown on Budget Form 4-4 are hereby appropriated and not ordered set spart out of the sexes of noney shown on Budget Form 4-4 are hereby appropriated and provided for by law. In addition for the purpose of raising reven systems of county, city or town government, tax create are shown on Budget Form 4-4 and Included herein. Two (2) copies of Sudget Forms 4-7 and 4-8 for all funds and departments are made a part of the budget report and submitted herewith.  APPROVED 31:  COUNTY COUCIL  Testered to the County Council of Lake  County Indians, and read in the form of Donn'ty Council in Section 2. The Sileki Treated to the County Council of Lake  County Machiner and Form Council of Lake  County Notice and Section 2. The Sileki Treated Section 2. The S	Board of Arrounts	Ordinance 1	464C		
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Tower COUNTY COUNCIL  COUNTY COUNCIL  COUNTY COUNCIL  Tower COUNTY COUNCIL  COUNTY COUNCIL  Tower COUNTY COUNCIL  Tower COUNTY COUNCIL  This ordinance shall be in full force and after its passage and approved by the Counce Council and Report.  Adopted by the Council Mamber  Council	expenditures authorized to be made during the year,	the sums of money shown on a life of a subject to the laws goven unless otherwise expressly standard manager and surt of the budget report and surt of the budget report and surt of the sure sure sure sure sure sure sure sur	erning the same. Such sums Lpulated and provided for b hown on Budget Form 4-B and bmitted herewith.	herein appropriated shall be	coose of rejeing revenue
To compare the county council of Lake County Council of Lake County Council of Service and Service of Service Council Manber	•	APPROVE	D BY:	TOWN COUNC	IL
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County Auditor and/or Clark of County Council City Clark or Clark-Treasurer		CITY Clerk or Clerk-Ireas	urar		
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State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 1464C

Be it ordained/resolved by the **County Council** that for the expenses of **LAKE COUNTY** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LAKE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the County Council.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

County Council

Date of Adoption

10/12/2021

Funds	Fund Name			
Code	rund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$1,900,000	\$0	0.000
0101	GENERAL	\$166,682,294	\$127,296,598	0.4825
0124	2015 REASSESSMENT	\$3,580,711	\$2,948,230	0.0112
0180	DEBT SERVICE	\$13,260,822	\$9,608,593	0.0364
0191	CUMULATIVE VOTING MACHINE	\$300,000	\$0	0.0000
0203	SELF INSURANCE	\$3,700,000	\$0	0.0000
0351	HEALTH INSURANCE	\$500,000	\$0	0.0000
0615	ANIMAL SHELTER	\$37,504	\$0	0.0000
0702	HIGHWAY	\$7,108,543	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,200,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$2,571,471	\$2,304,551	0.0087
0801	HEALTH	\$3,180,843	\$941,603	0.0041
0905	DRAIN IMPROVEMENT	\$1,827,454	\$1,908,815	0.0072
1157	PUBLIC SAFETY ACCESS POINT - OPERATING	\$11,062,916	\$9,087,517	0.0376
1201	COUNTY SCHOOL DIST/SUPPL	\$3,915,943	\$3,626,906	0.0137
1301	PARK & RECREATION	\$7,428,550	\$3,892,083	0.0148
1380	PARK BOND	\$1,076,288	\$902,628	0.0034
1381	PARK BOND #2	\$2,460,886	\$2,270,802	0.0086
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$8,219,930	\$7,590,879	0.0288
2411	ECONOMIC DEV INCOME TAX CEDIT	\$13,000,004	\$0	0.0000
		\$253,014,159	\$172,379,205	0.6570

Home-Ruled Funds (Not Reviewed by DLGF)

\$1

#### **ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES**

	ORDINANCE OR RESOLUTION FOR AFFRONIATIONS	AND TAX RATES
	7-15) ate Board of Accounts, 2015 epartment of Local Government Finance	Budget Form No. 4 Generated 10/14/2021 12:02:40 PM
Fund Code	Fund Name	Adopted Budget
9500	PROSECUTOR'S IN	\$970,094
9501	UNSAFE BUILDING	\$184,676
9502	Econ.Dev. CRF/E	\$15,137,089
9503	STATE DRUNK DRI	\$21,281
9504	PROSECUTOR'S EL	\$426,161
9505	SPECIAL NON-REV	\$135,053
9506	PROSECUTOR'S PR	\$747,554
9507	NON-REVERTING R	\$92,663
9508	SUPPLEMENTAL AD	\$1,457,624
9509	SUPPLEMENTAL JU	\$47,837
9510	NON-REVERTING P	\$1,308,206
9511	MISDEMEANANT CO	\$1,202,310
9512	HEALTH MAINTENA	\$224,339
9513	ANIMAL CONTROLS	\$22,279
9514	SHERIFF C.E.S.F	\$58,008
9515	SURVEYOR'S CORN	\$279,596
9516	LAKE CO. COMM D	\$239,016
9517	LAKE COUNTY HOM	\$2,605,000
9518	LK CO COMM DEV	\$1,350,001
9519	LAKE CO. DEVELO	\$565,007
9520	LC Coronavirus Relief	\$86,465
9521	LAKE CO MULTI-A	\$499,278
9522	EMERGENCY LOCAL	\$62,250
9523	Cares Act CRF/ELCID Grant Fund	\$1
9524	CLERK'S RECORD	\$407,605
9525	GAMBLING ADMISS	\$8,041,501
9526	STORM WATER MGT	\$50,000
9527	CAMPAIGN FINANC	\$30,000
9528	DIV. III ADDICT	\$5,000
9529	JURY FEES	\$235,194
9530	DIVISION I LADO	\$416,584
9531	DIVISION II LAD	\$384,579
9532	NON-REV HWY/DEP	\$410,001
9533	LAKE CO. CASA P	\$400
9534	DOMESTIC RELATI	\$48,054
9535	SHERIFF'S GRANT	\$72,196

9536 Comm Incentive Fund

		TAT TATEO
	7-15) ate Board of Accounts, 2015 epartment of Local Government Finance	Budget Form No. 4 Generated 10/14/2021 12:02:40 PM
9537	ADULT PROBATION	\$112,376
9538	JUVEN PROBATION	\$22,302
9539	Homeland Securi	\$150,000
9540	Surveyor's Elec	\$34,905
9541	Family Court In	\$17,184
9542	Weights & Measu	\$154,685
9543	Website Mainten	\$591,883
9544	LOIT 2016 Speci	\$850,002
9545	Justice Assista	\$330,398
9546	HAVA Title III	\$15,000
9547	MS4	\$1,113,300
9549	Coroner Facilit	\$7,500
9550	Sex & Violent O	\$46,199
9551	Prosecutor's V.	\$140,348
9552	Check Deception	\$58,796
9553	VOCA-Victims of	\$153,672
9554	PARK NON-REVERT	\$6,613,764
9555	HUD-NSP-3 Grant	\$737,700
9556	Elected Officia	\$62,501
9557	Sheriff's Pensi	\$700,000
9558	Shf's Sale Prog	\$376,799
9559	Econ Dev Cares	\$1,092,318
9560	Auditor's Endor	\$224,115
9561	Health Dept Tob	\$232,477
9562	Child Support I	\$133,919
9563	Salvage Vehicle	\$28,139
9564	Auditor Ineligi	\$955,180
9565	Violence Interv	\$2
9566	County Offender	\$40,000
9567	HERMITS LAKE SE	\$369,702
9568	HAVA Sec 101 Vo	\$10,000
9569	Adult Guardians	\$75,000
9570	Community Super	\$22,517
9571	Comm. Tax Certi	\$1,200,000
9572	Juvenile Secure	\$147,838
9573	LC Community Co	\$55,000
9574	CPHCP-C P High	\$30,520
9575	Lake County 911	\$5,838,642

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

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Name		Signature
Ted F. Bilski	Aye Nay Abstain	JO J RA
Christine Cid	Aye Nay Abstain	Christine Like
Christian J. Jorgensen	Aye Nay Abstain	
Daniel E. Dernulc	Aye Nay Abstain	ak.al
Charlie Brown	Aye Nay C	chip
Al Menchaca	Aye Nay Abstain	Organo Mondago
David Hamm	Aye Nay Abstain	Donotham

Name	Title	Signature
John E. Petalas	Lake County Auditor	formé. Potals
		OG

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1

Yes □ No ☑

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes □ No ☑

In the Matter of Salary Ordinance for 2022 (OR-3)

DANIEL E. DERNULC

Brown made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

ORDINANCE NO. 1464D

#### LAKE COUNTY 2022 SALARY ORDINANCE

BE IT ORDAINED by the Lake County Council of Lake County, Indiana, that the attached Form No. 144, computer printout, salaries and wages for officers and employees for the year 2022 showing the amounts that were required and amounts recommended by the Lake County Council have been approved: (H.I.)

SO ORDAINED THIS 12th day of October , 2021.

ashi

In the Matter of Longevity Ordinance for 2022 (OR-4)

Hamm made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

#### ORDINANCE NO. 1464E

## LAKE COUNTY LONGEVITY ORDINANCE FOR 2022

WHEREAS, the Lake County Council has determined that it is in the best interest of the employees of Lake County that a scheduled longevity pay be established.

#### NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

That the schedule of longevity pay listed below be adopted for all elected officials, all full-time county employees and all part-time county employees working at least 20 hours per week.

The total amount of longevity pay shall be paid in the fourth quarter of the year and shall be calculated as follows:

- 1. For full-time employment add the aggregate number of years completed as of December 31, 2021.
- 2. For part-time employees add the consecutive years completed as of December 31, 2021. Prior years shall not count unless they are consecutive as of December 31, 2021.
- 3. For former part-time employees who are hired as full-time employees, the years completed as prior part-time employees shall not count towards calculating longevity pay. This includes part-time employment which is consecutive with full-time employment.

Years Completed	Amount
5 Years	\$220.00
10 Years	\$320.00
15 Years	\$440.00
20 Years	\$620.00
25 Years	\$920.00
30 Years and over	\$1,220.00
(Lake County Code Sec. 39.06 LONGEVITY)	

DULY ADOPTED THIS12th DAY OF October , 2021

DANIEL E. DERNULC

CHRISTINE CII

Members of the Lake County Council

SKI, President

#### In the Matter Sheriff Clothing Allowance Ordinance (OR-5)

Dernulc made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

#### ORDINANCE NO. 1464F

# LAKE COUNTY SHERIFF UNIFORM CLOTHING ALLOWANCE ORDINANCE FOR 2022

WHEREAS, the Lake County Council desires that all full-time Deputy Sheriffs, correctional officers, work release custody officers and court security officers be given a yearly allowance to purchase uniforms to wear while on duty.

NOW, THEREFORE, LET IT BE ORDAINED BY THE LAKE COUNTY COUNCIL AS FOLLOWS:

SECTION I. The Lake County Sheriff who also serves as

a sworn officer and full-time deputy sheriffs shall receive an annual uniform clothing

allowance of \$1300.00.

SECTION II. Full-time correctional officers shall receive

an annual uniform clothing allowance of \$700.00;

SECTION III. Full-Time work release custody officers shall

receive an annual uniform clothing allowance of \$550.00;

SECTION IV. Full-time court security officers shall

receive an annual uniform clothing allowance of \$550.00;

SECTION V. That such clothing allowance shall be paid

on or before the 1st day of December, of each calendar year, beginning on or before the

calendar year, beginning on or before the 1st day of December, 2021, for the calendar year of 2022.

SECTION VI. This Ordinance shall be in full force and effect from

ON VI. This Ordinance shall be in full force and effect from and after the date of its passage according to law.

Members of the Lake County Council

DULY ADOPTED BY THE COUNTY COUNCIL OF THE COUNTY OF LAKE,

State of Indiana, this 12th day of October, 2021.

ORGENSEN

CHRISTINE CID

CHARLIE BROW

President

In the Matter of Per Diem Expense Ordinance for 2022 (OR-6)

Jorgensen made the motion, seconded by Cid, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

#### ORDINANCE NO. 1464G

#### PER DIEM EXPENSE ORDINANCE FOR 2022

WHEREAS, the Lake County Council desires to establish a per diem expense schedule for County officials, department heads, and Lake County Agencies and their employees who travel on County business.

NOW, THEREFORE, let it be ordained by the Lake County Council that the schedule for per diem expenses for County officials, department heads and Lake County Agencies and their employees who travel on County business shall be as follows:

1.	Breakfast	\$10.00
2.	Lunch	\$15.00
3.	Dinner	\$25.00

SO ORDAINED THIS 12thday of October , 2021.

- nolon

CHARLIE BROWN

In the Matter of Amending Ordinance No. 1356C, Lake County Employee Handbook, 2013 Edition (OR-7)

Cid made the motion, seconded by Hamm, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

#### ORDINANCE NO. 1356C-10

# AN ORDINANCE AMENDING ORDINANCE NO. 1356C LAKE COUNTY EMPLOYEE HANDBOOK, 2013 EDITION

WHEREAS, on January 8, 2013, the Lake County Council adopted the Lake County Employee Handbook, 2013 Edition, Ordinance No. 1356C, (Lake County Code Chapter 32); and

WHEREAS, the Lake County Council now desires to amend Ordinance No. 1356C.

NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

The Lake County Employee Handbook, 2013 Edition, Ordinance No. 1356C (Lake County Code Chapter 32) be amended as follows:

LAKE COUNTY'S FAMILY AND MEDICAL LEAVE ACT POLICY

#### **DELETE:**

#### PARENTAL LEAVE POLICY

Notwithstanding LAKE COUNTY'S FAMILY AND MEDICAL LEAVE ACT POLICY (FMLA), Section 4.3 FAMILY AND MEDICAL LEAVE, the following Parental Leave Policy shall be established:

Lake County shall offer four (4) weeks of 100% paid parental leave to eligible full-time employees to provide parental care after birth or adoption of an employee's child. Paid parental leave is intended to give new parents additional flexibility and time to bond with their new child, adjust to their new family situation, and balance their professional obligations.

#### **INSERT:**

#### PARENTAL LEAVE POLICY

Notwithstanding LAKE COUNTY'S FAMILY AND MEDICAL LEAVE ACT POLICY (FMLA), Section 4.3 FAMILY AND MEDICAL LEAVE, the following Parental Leave Policy shall be established:

Lake County shall offer eight (8) weeks of 100% paid parental leave to eligible full-time employees to provide parental care after birth or adoption of an employee's child. Paid parental leave is intended to give new parents additional flexibility and time to bond with their new child, adjust to their new family situation, and balance their professional obligations.

SO ORDAINED THIS 12th DAY OF October, 2021.

**JORGENSEN** 

CHRISTINE CIL

CHARLIE BROWN

In the Matter of Binding Recommendations/Ordinances – Lake Ridge Fire (OR-8)

Menchaca made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

#### ORDINANCE NO. 1464H \_\_

# ORDINANCE RECOMMENDING THE APPROVAL OF THE LAKE RIDGE FIRE DISTRICT TAX RATE, TAX LEVY, AND PROPOSED BUDGET FOR 2022, AS SUBMITTED

- WHEREAS, I.C. 6-1.1-17-1, et. seq., requires the Lake County Council to issue a binding recommendation of the tax rate, tax levy, and proposed Budget for the Lake Ridge Fire District for 2022; and
- **WHEREAS,** the Lake County Council, after reviewing the tax rate, tax levy and proposed budget of the Lake Ridge Fire District for 2022, now makes the following binding recommendation.

#### NOW THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

- 1. That pursuant to I.C. 6-1.1-17-1, et. seq., the Lake County Council has reviewed the tax rate, tax levy and proposed Budget for the Lake Ridge Fire District for 2022.
- 2. That after review, the Lake County Council now issues a binding recommendation for the adoption of the tax rate, tax levy, and proposed Budget for the Lake Ridge Fire District for 2022.

SO ORDAINED THIS 12th DAY OF October, 2021.

TED F. BILSKI, President

CHRISTIAN J. JORGENSEN

DANIEL E. DERNULC

CHRISTINE CII

CHARLE PROVAL

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/5/2021 4:27:17 PM

Ordinance / Resolution Number:

1464H

Be it ordained/resolved by the Lake County Council that for the expenses of LAKE RIDGE FIRE PROTECTION for the year ending December 31, 2022 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of LAKE RIDGE FIRE PROTECTION, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Lake County Council.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Lake County Council	County Council	10/12/2021

Fund	s			
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
8603	SPECIAL FIRE GENERAL	\$633,775	\$585,000	0.3801
8691	SPECIAL CUM FIRE	\$20,000	\$22,272	0.0123
		\$653,775	\$607,272	0.3924

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/5/2021 4:27:17 PM

Yes □ No ☑

Yes □ No ☑

Name		digitatio	
Ted Bilski, President	Aye D Nay D Abstain D	JO J RA	
David Hamm	Aye Nay Abstain	- Dans Harm	
Alfredo Menchaca	Aye Nay □ Abstain □	Orefredo Menhazor	
Charlie Brown	Aye Nay □ Abstain □		
Daniel Dernulc	Aye Day Nay ☐ Abstain ☐	Alex G. De	
Christine Cid	Aye Nay Abstain	Christise Cid	
Christian Jorgensen	Aye Nay Abstain		
ATTEST			
ATTEST		1 2 1	
Name	Title	Signature A	
John E. Petalas	Lake County	Alonne / Beald	

Auditor

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

In the Matter of Binding Recommendations/Ordinances - Lake County Solid Waste (OR-9)

Brown made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

#### ORDINANCE NO. 14641

# ORDINANCE RECOMMENDING THE APPROVAL OF THE LAKE COUNTY SOLID WASTE TAX RATE, TAX LEVY, AND PROPOSED BUDGET FOR 2022, AS SUBMITTED

- WHEREAS, I.C. 6-1.1-17-1, et. seq., requires the Lake County Council to issue a binding recommendation of the tax rate, tax levy, and proposed Budget for the Lake County Solid Waste for 2022; and
- WHEREAS, the Lake County Council, after reviewing the tax rate, tax levy and proposed budget of the Lake County Solid Waste for 2022, now makes the following binding recommendation.

#### NOW THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

- 1. That pursuant to I.C. 6-1.1-17-1, et. seq., the Lake County Council has reviewed the tax rate, tax levy and proposed Budget for the Lake County Solid Waste for 2022.
- 2. That after review, the Lake County Council now issues a binding recommendation for the adoption of the tax rate, tax levy, and proposed Budget for the Lake County Solid Waste for 2022.

SO ORDAINED THIS 12thDAY OF October , 2021.

DED F. BILSKI, President

CHRISTIANT IODGENSEN

DANIEL E. DERNULC

CHRISTINE CIL

CHARLIE BROWN

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance Budget Form No. 4 Generated 10/5/2021 4:25:52 PM

Ordinance / Resolution Number: 14641

Be it ordained/resolved by the Lake County Council that for the expenses of LAKE COUNTY SOLID WASTE MANAGEMENT DISTRICT for the year ending December 31, 2022 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of LAKE COUNTY SOLID WASTE MANAGEMENT DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Lake County Council.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Lake County Council	County Council	10/12/2021

Fund	Fund Name		Adopted Tax	Adopted Tax Rate
Code		Budget	Levy	Rate
8210	SPECIAL SOLID WASTE MANAGEMENT	\$6,066,410	\$6,380,000	0.0290
		\$6,066,410	\$6,380,000	0.0290

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

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Aye 🕱	
Nay Abstain	July RA
Aye Nay Abstain	DonatHam
Aye Nay Abstain	alfredo Monhaza
Aye Nay Abstain	C/W
Aye Nay Abstain	6/2
Aye Nay Abstain	Chrotise Sed
Aye Nay   Abstain	
	Aye Nay   Abstain   Aye Na

Name	Title	Signature	1 2 1
John E Petalas	Lake County Auditor	/ Stohm E. Pat	als -
		debt after December 1 and before January 1	Yes □ No ☑

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes □ No ☑

In the Matter of Resolution for the Distribution of Funds for Mental Health for Lake County for 2022 (R-1)

Hamm made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

#### **RESOLUTION NO. 21-60**

# RESOLUTION FOR THE DISTRIBUTION OF FUNDS FOR MENTAL HEALTH FOR LAKE COUNTY FOR 2022

- WHEREAS, the Edgewater Systems and the Regional Mental Health Center hereinafter referred to as "Centers" are designated as community mental health centers by the Department of Mental Health, the State of Indiana; and
- WHEREAS, the Centers have received capital and operating funds from the governments of the United States of America, State of Indiana, and the County of Lake, which are used to accomplish the purposes for which the centers were created; and,
- WHEREAS, I.C. 12-29-2-1, et. seq., provide for the funding of the operating of the centers; and
- WHEREAS, Lake County desires to continue to provide operating and capital funds to the centers per I.C. 12-29-2-2(a)(2).

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That pursuant to I.C. 12-29-2-2(b)(2), for the year 2022 and each year thereafter, an amount of funding for the operation of community health centers shall be calculated as follows:

- (A) The amount that was levied in the County to comply with this section from property taxes first due and payable in the calendar year immediately preceding the ensuing calendar year (2021); multiplied by the County's assessed value growth quotient for the ensuing calendar year, as determined under I.C. 6-1.1-18.5-2;
- (B) To be appropriated to the County's centers respective service areas, and that the levy shall be apportioned among the centers, according to the population served by each respective center to the total population of the County as follows:

Edgewater 17.6137%

Regional Mental Health Center 82.3863%

SO RESOLVED THIS 12th day of OCTOBER, 2021.

TED F. BILSKI, President

RESTIAN LIORGENSEN

IEL E DERNIII

In the Matter of Resolution to Reduce Line 2 of Certain Funds (R-2)

Dernulc made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

#### **RESOLUTION NO.**21-61

# RESOLUTION TO REDUCE CERTAIN FUNDS TO BALANCE THE 2022 BUDGET

WHEREAS, pursuant to I.C. 36-2-5-11, the Lake County Council annually adopts the Budget Ordinance and Salary Ordinance for Lake County, Indiana for the following year; and

WHEREAS, in order to adopt a balanced budget for Lake County, Indiana, 2022, the Lake County Council desires the following reductions in the respective budgets:

#### **LINE 2 REDUCTIONS:**

Fund Name/# Dept. Name/# Line Item Name & Number Amount
General #001 All Departments0100 through 6100 All Full Time Payroll \$1,500,000.00

#### NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the Lake County Council in order to balance the County Budget for Lake County for 2022 makes the following Line Two reductions:

#### **LINE 2 REDUCTIONS:**

Fund Name/# Dept. Name/# Line Item Name & Number Amount \$1,500,000.00 00 0100 through 6100

DATED THIS 12th day of OCTOBER, 2021.

J. JORGENSEN

MELE. DERNULC

CHRISTINE CID

CHARLIE BROW

Jorgensen made the motion, seconded by Cid, to use the sum of \$26,380,148,989 as the assessed value for Lake County for 2022. Majority voted yes. Motion carried 7-0.

Cid made the motion, seconded by Jorgensen, to approve the 16 Line Statement for Funds, Levies and Rates for 2022 for Lake County. Majority voted yes. Motion carried 7-0.

Scott – Budget process is complete and the budget is balanced.

There being no further business to come before the Council, it was moved and seconded that this Council does now adjourn, to meet again as required by law.

President, Lake County Council	